



UN Development Programme
Central African Republic

Project: 00064184
Project Title: CAR COMMON SERVICES PROJECT
Start Year: 2012
End Year: 2017
Implementing Partner: UNDP

Budget (US\$) as of Last Revision on 09-November-2017		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	83,780.00
UNDP	11920 Common Services - Premises	965,019.27
ADB	11920 Common Services - Premises	42,831.44
UN Women	11920 Common Services - Premises	8,759.59
UNOCHA	11920 Common Services - Premises	29,783.74
FAO	11925 Common Services - Security	25,234.67
WHO	11925 Common Services - Security	22,469.86
UNDP	11925 Common Services - Security	46,428.00
IBRD	11925 Common Services - Security	6,244.00
UNFPA	11925 Common Services - Security	12,464.00
UNICEF	11925 Common Services - Security	65,193.00
WFP	11925 Common Services - Security	65,669.72
UNOCHA	11925 Common Services - Security	33,163.00
IMF	11925 Common Services - Security	1,692.62
UNHCR	11925 Common Services - Security	60,602.00
IOM	11925 Common Services - Security	24,781.63
UN	11925 Common Services - Security	17,512.00
UNOPS	11925 Common Services - Security	20,563.20
ICC	11925 Common Services - Security	4,789.58
UNDP	11930 Common Services - VSAT	199,941.00
UNDP	11935 Common Services - Dispensary	166,552.00
FAO	13925 Common Srvs Security Non UNDP	25,235.00
WHO	13925 Common Srvs Security Non UNDP	22,470.00
IBRD	13925 Common Srvs Security Non UNDP	6,244.00
UNFPA	13925 Common Srvs Security Non UNDP	12,464.00
UNICEF	13925 Common Srvs Security Non UNDP	65,193.00

5/12/2017



UN Development Programme

Central African Republic

WFP	13925	Common Srvs Security Non UNDP	65,670.00
UNOCHA	13925	Common Srvs Security Non UNDP	33,163.00
IMF	13925	Common Srvs Security Non UNDP	1,693.00
UNHCR	13925	Common Srvs Security Non UNDP	60,802.00
IOM	13925	Common Srvs Security Non UNDP	24,782.00
UN	13925	Common Srvs Security Non UNDP	17,512.00
UNOPS	13925	Common Srvs Security Non UNDP	20,853.00
UNDSS	13925	Common Srvs Security Non UNDP	500.00
FAO	13935	Common Srvs Dispnsry Non UNDP	41,677.00
WHO	13935	Common Srvs Dispnsry Non UNDP	4,103.00
IBRD	13935	Common Srvs Dispnsry Non UNDP	3,873.00
UNFPA	13935	Common Srvs Dispnsry Non UNDP	7,882.00
UNICEF	13935	Common Srvs Dispnsry Non UNDP	47,899.00
WFP	13935	Common Srvs Dispnsry Non UNDP	27,142.00
UNOCHA	13935	Common Srvs Dispnsry Non UNDP	24,577.00
UNHCR	13935	Common Srvs Dispnsry Non UNDP	32,101.00
IOM	13935	Common Srvs Dispnsry Non UNDP	5,716.00
UNAIDS	13935	Common Srvs Dispnsry Non UNDP	1,729.00
UNOPS	13935	Common Srvs Dispnsry Non UNDP	16,846.00
UNDSS	13935	Common Srvs Dispnsry Non UNDP	4,534.00
UNMAS	13935	Common Srvs Dispnsry Non UNDP	8,574.00
Total Budget (2017 and Beyond)			2,486,708.32
Total Utilization (2016 and Prior)			3,550,135.20
Project Total			0.00
Unprogrammed/Unfunded			-6,036,843.52

Responsible Parties: UNDP

5/12/2017



UN Development Programme Central African Republic

Revision Type: General Revision 38

Project Description:

La présente révision est faite pour installer diverses contributions au budget "UN CLINIC" (Fund 13935) de l'année 2017 conformément aux détails ci-dessous:

UNOPS : 16 846 USD
UNICEF: 16139 USD

Et MOSS (Fund 11925) de l'année 2017 conformément aux détails ci-dessous:

UNOPS: 2 248 USD
OCHA : 3 035 USD
UNICEF: 7 136 USD
UNFPA : 12 464 USD

Agreed by: Sevenais Sterling
Agreed by: DCD-O
Agreed by: DCD-O
Agreed by: UNDP CAR

A handwritten signature in blue ink, appearing to read 'Sevenais Sterling'.





Management Work Plan

Central African Republic

Project: 00064184

Report Date: 5/12/2017

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Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						Amount US\$	
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr			
00081078	CAR COMMON SERVICES PROJECT											
	LA COURONNE			UNDP	11920	UNDP	CAF	B0314	Central African Republic	73100	Rental & Maintenance-Premises	295,737.94
				UNDP	11920	UNDSS	CAF	B0314	Central African Republic	73100	Rental & Maintenance-Premises	14,535.57
				UNDP	11920	MPTF(JPA)	CAF	B0314	Central African Republic	73100	Rental & Maintenance-Premises	32,803.56
	MOSS SECURITY			UNDP	11925	FAO	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	23,867.00
				UNDP	11925	UNESCO	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	6,563.00
				UNDP	11925	WHO	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	19,094.00
				UNDP	11925	UNDP	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	54,297.00
				UNDP	11925	IBRD	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	10,143.00
				UNDP	11925	UNFPA	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	18,497.00
				UNDP	11925	UNICEF	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	56,087.00
				UNDP	11925	WFP	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	71,601.00
				UNDP	11925	UNOCHA	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	14,320.00
				UNDP	11925	IMF	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	2,983.00
				UNDP	11925	UNHCR	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	39,381.00
				UNDP	11925	UNAIDS	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	2,387.00
				UNDP	11925	UNDP	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	2,983.00
				UNDP	11925	BONUCA	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	0.00
				UNDP	11925	ICC	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	14,320.00
				UNDP	11935	FAO	CAF	B0314	Central African Republic	70000	Operating Expenses	12,452.76
	UN DISPENSARY			UNDP	11935	UNESCO	CAF	B0314	Central African Republic	70000	Operating Expenses	1,871.51
				UNDP	11935	WHO	CAF	B0314	Central African Republic	70000	Operating Expenses	19,147.01
				UNDP	11935	UNDP	CAF	B0314	Central African Republic	70000	Operating Expenses	28,072.69
				UNDP	11935	IBRD	CAF	B0314	Central African Republic	70000	Operating Expenses	4,102.93
				UNDP	11935	UNFPA	CAF	B0314	Central African Republic	70000	Operating Expenses	10,005.39
				UNDP	11935	UNICEF	CAF	B0314	Central African Republic	70000	Operating Expenses	29,080.43
				UNDP	11935	WFP	CAF	B0314	Central African Republic	70000	Operating Expenses	17,779.37
				UNDP	11935	UNOCHA	CAF	B0314	Central African Republic	70000	Operating Expenses	6,406.33
				UNDP	11935	IMF	CAF	B0314	Central African Republic	70000	Operating Expenses	1,079.72
				UNDP	11935	UNHCR	CAF	B0314	Central African Republic	70000	Operating Expenses	16,339.75



Management Work Plan

Central African Republic

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		Start	End		Fund	Donor	Op Unit	Department	Budget Descr			
	UN DISPENSARY VSAT			UNDP	11935	UNAIDS	CAF	B0314	Central African Republic	70000	Operating Expenses	1,871.51
				UNDP	11935	UNDSS	CAF	B0314	Central African Republic	70000	Operating Expenses	1,079.72
				UNDP	11935	BONUCA	CAF	B0314	Central African Republic	70000	Operating Expenses	25,409.38
				UNDP	11935	ICC	CAF	B0314	Central African Republic	70000	Operating Expenses	6,046.43
				UNDP	11930	UNESCO	CAF	B0314	Central African Republic	72400	Communic & Audio Visual Equip	249.12
				UNDP	11930	UNDP	CAF	B0314	Central African Republic	72400	Communic & Audio Visual Equip	166,131.61
				UNDP	11930	UNOCHA	CAF	B0314	Central African Republic	72400	Communic & Audio Visual Equip	996.50
				UNDP	11930	UNAIDS	CAF	B0314	Central African Republic	72400	Communic & Audio Visual Equip	498.25
				UNDP	11930	UNDSS	CAF	B0314	Central African Republic	72400	Communic & Audio Visual Equip	3,487.73
				UNDP	11930	MPTF/JPA	CAF	B0314	Central African Republic	72400	Communic & Audio Visual Equip	6,637.30
TOTAL												
GRAND TOTAL												
											1,038,345.51	
											1,038,345.51	



Management Work Plan

Central African Republic

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		Start	End		Fund	Donor	Op Unit	Department	Budget Descr			
00081078	CAR COMMON SERVICES PROJECT											
	LA COURONNE			UNDP	11920	UNDP	CAF	B0314	Central African Republic	70000	Operating Expenses	234,067.00
				UNDP	11920	UNDP	CAF	B0314	Central African Republic	73200	Premises Alternations	62,597.00
				UNDP	11920	GEFTrustel	CAF	B0314	Central African Republic	73200	Premises Alternations	15,354.00
				UNDP	11920	UNDP	CAF	B0314	Central African Republic	70000	Operating Expenses	15,336.00
				UNDP	11920	MPTF(JPA)	CAF	B0314	Central African Republic	70000	Operating Expenses	34,609.00
	MOSS SECURITY			UNDP	11925	FAO	CAF	B0314	Central African Republic	70000	Operating Expenses	32,309.00
				UNDP	11925	UNESCO	CAF	B0314	Central African Republic	70000	Operating Expenses	2,686.00
				UNDP	11925	WHO	CAF	B0314	Central African Republic	70000	Operating Expenses	11,512.00
				UNDP	11925	UNDP	CAF	B0314	Central African Republic	70000	Operating Expenses	34,153.00
				UNDP	11925	IBRD	CAF	B0314	Central African Republic	70000	Operating Expenses	6,907.00
				UNDP	11925	UNFPA	CAF	B0314	Central African Republic	70000	Operating Expenses	11,512.00
				UNDP	11925	UNICEF	CAF	B0314	Central African Republic	70000	Operating Expenses	33,770.00
				UNDP	11925	WFP	CAF	B0314	Central African Republic	70000	Operating Expenses	72,159.00
				UNDP	11925	UNOCHA	CAF	B0314	Central African Republic	70000	Operating Expenses	27,751.00
				UNDP	11925	IMF	CAF	B0314	Central African Republic	70000	Operating Expenses	1,919.00
				UNDP	11925	UNHCR	CAF	B0314	Central African Republic	70000	Operating Expenses	41,880.00
				UNDP	11925	UNAIDS	CAF	B0314	Central African Republic	70000	Operating Expenses	4,306.00
				UNDP	11925	UNDP	CAF	B0314	Central African Republic	70000	Operating Expenses	1,919.00
				UNDP	11925	MPTF(JPA)	CAF	B0314	Central African Republic	70000	Operating Expenses	1,919.00
				UNDP	11925	ICC	CAF	B0314	Central African Republic	70000	Operating Expenses	7,675.00
				UNDP	11935	FAO	CAF	B0314	Central African Republic	70000	Operating Expenses	8,246.00
	UN DISPENSARY			UNDP	11935	UNESCO	CAF	B0314	Central African Republic	70000	Operating Expenses	780.00
				UNDP	11935	WHO	CAF	B0314	Central African Republic	70000	Operating Expenses	12,926.00
				UNDP	11935	UNDP	CAF	B0314	Central African Republic	60000	Regular Staff Costs	16,547.00
				UNDP	11935	UNDP	CAF	B0314	Central African Republic	70000	Operating Expenses	0.00
				UNDP	11935	IBRD	CAF	B0314	Central African Republic	70000	Operating Expenses	3,231.00
				UNDP	11935	UNFPA	CAF	B0314	Central African Republic	70000	Operating Expenses	8,079.00
				UNDP	11935	UNICEF	CAF	B0314	Central African Republic	70000	Operating Expenses	18,442.00
				UNDP	11935	WFP	CAF	B0314	Central African Republic	70000	Operating Expenses	19,277.00



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Central African Republic

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	UN DISPENSARY			UNDP	UNOCHA	CAF	B0314	Central African Republic	70000	Operating Expenses	5,237.00		
				UNDP	IMF	CAF	B0314	Central African Republic	70000	Operating Expenses	836.00		
				UNDP	UNHCR	CAF	B0314	Central African Republic	70000	Operating Expenses	13,260.00		
				UNDP	UNAIDS	CAF	B0314	Central African Republic	70000	Operating Expenses	3,098.00		
				UNDP	UNDSS	CAF	B0314	Central African Republic	70000	Operating Expenses	836.00		
				UNDP	BONUCA	CAF	B0314	Central African Republic	70000	Operating Expenses	50,091.00		
				UNDP	MPTF(JPA)	CAF	B0314	Central African Republic	70000	Operating Expenses	1,226.00		
				UNDP	ICC	CAF	B0314	Central African Republic	70000	Operating Expenses	4,680.00		
			VSAT			UNDP	UNESCO	CAF	B0314	Central African Republic	70000	Operating Expenses	249.12
					UNDP	UNESCO	CAF	B0314	Central African Republic	72400	Communic & Audio Visual Equip	-49.69	
					UNDP	UNDP	CAF	B0314	Central African Republic	70000	Operating Expenses	166,131.61	
					UNDP	UNDP	CAF	B0314	Central African Republic	72400	Communic & Audio Visual Equip	7,043.01	
					UNDP	UNDP	CAF	B0314	Central African Republic	70000	Operating Expenses	996.50	
					UNDP	UNOCHA	CAF	B0314	Central African Republic	72400	Communic & Audio Visual Equip	-188.79	
					UNDP	UNAIDS	CAF	B0314	Central African Republic	72400	Communic & Audio Visual Equip	588.28	
					UNDP	GEF Trustee	CAF	B0314	Central African Republic	72400	Communic & Audio Visual Equip	5,178.21	
				UNDP	UNDSS	CAF	B0314	Central African Republic	70000	Operating Expenses	3,487.73		
				UNDP	UNDSS	CAF	B0314	Central African Republic	72400	Communic & Audio Visual Equip	-695.76		
				UNDP	MPTF(JPA)	CAF	B0314	Central African Republic	70000	Operating Expenses	6,637.30		
				UNDP	MPTF(JPA)	CAF	B0314	Central African Republic	72400	Communic & Audio Visual Equip	909.48		
										1,011,419.00			
										1,011,419.00			

TOTAL

GRAND TOTAL



Management Work Plan

Central African Republic

Project: 00064184

Report Date: 5/12/2017

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		Start	End		Fund	Donor	Op Unit	Department	Budget Descr			
00081078	CAR COMMON SERVICES PROJECT MOSS SECURITY			UNDP	11925	FAO	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	17,361.79
				UNDP	11925	WHO	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	10,764.31
				UNDP	11925	UNDP	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	22,223.09
				UNDP	11925	IBRD	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	4,861.30
				UNDP	11925	UNFPA	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	10,069.84
				UNDP	11925	UNICEF	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	37,501.46
				UNDP	11925	WFP	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	71,601.00
				UNDP	11925	UNOCHA	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	18,403.49
				UNDP	11925	IMF	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	2,083.41
				UNDP	11925	UNHCR	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	17,361.79
				UNDP	11925	IOM	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	7,291.95
				UNDP	11925	UNAIDS	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	1,388.94
				UNDP	11925	UNDSS	CAF	B0314	Central African Republic	74100	Professional Services	0.00
				UNDP	11925	ICC	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	4,861.30
				UNDP	11935	FAO	CAF	B0314	Central African Republic	70000	Operating Expenses	12,678.00
				UNDP	11935	WHO	CAF	B0314	Central African Republic	70000	Operating Expenses	9,908.00
				UNDP	11935	UNDP	CAF	B0314	Central African Republic	70000	Operating Expenses	28,072.69
				UNDP	11935	IBRD	CAF	B0314	Central African Republic	70000	Operating Expenses	2,048.00
				UNDP	11935	UNFPA	CAF	B0314	Central African Republic	70000	Operating Expenses	-2,807.39
				UNDP	11935	UNICEF	CAF	B0314	Central African Republic	70000	Operating Expenses	29,080.43
				UNDP	11935	WFP	CAF	B0314	Central African Republic	70000	Operating Expenses	36,413.00
				UNDP	11935	UNOCHA	CAF	B0314	Central African Republic	70000	Operating Expenses	6,477.00
				UNDP	11935	IMF	CAF	B0314	Central African Republic	70000	Operating Expenses	993.00
				UNDP	11935	UNHCR	CAF	B0314	Central African Republic	70000	Operating Expenses	10,105.00
				UNDP	11935	IOM	CAF	B0314	Central African Republic	70000	Operating Expenses	6,412.00
				UNDP	11935	UNAIDS	CAF	B0314	Central African Republic	70000	Operating Expenses	4,140.00
				UNDP	11935	UNDSS	CAF	B0314	Central African Republic	70000	Operating Expenses	0.00
				UNDP	11935	BONUCA	CAF	B0314	Central African Republic	70000	Operating Expenses	21,723.28
				UNDP	11935	ICC	CAF	B0314	Central African Republic	70000	Operating Expenses	2,589.00



Management Work Plan

Central African Republic

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		Start	End		Fund	Donor	Op Unit	Department	Budget Descr			
	VSAT			UNDP	11930	UNDP	CAF	B0314	Central African Republic	72400	Communic & Audio Visual Equip	172,768.91
				UNDP	11930	UNOCHA	CAF	B0314	Central African Republic	72400	Communic & Audio Visual Equip	996.50
				UNDP	11930	UNAIDS	CAF	B0314	Central African Republic	72400	Communic & Audio Visual Equip	498.25
				UNDP	11930	UNDSS	CAF	B0314	Central African Republic	72400	Communic & Audio Visual Equip	3,487.73
TOTAL												
GRAND TOTAL												
571,357.07												



Management Work Plan

Central African Republic

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		Start	End		Fund	Donor	Op Unit	Department	Budget Descr			
00081078	CAR COMMON SERVICES PROJECT			UNDP								
	LA COURONNE			UNDP	11920	UNDP	CAF	B0314	Central African Republic	61300	Salary & Post Adj Cst-IP Staff	425,739.00
				UNDP	11920	UNDP	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	25,000.00
				UNDP	11920	UNDP	CAF	B0314	Central African Republic	72200	Equipment and Furniture	56,536.00
				UNDP	11920	UNDP	CAF	B0314	Central African Republic	73400	Rental & Maint of Other Equip	23,516.00
				UNDP	11920	UNDP	CAF	B0314	Central African Republic	74300	Contributions	75,500.00
	MOSS SECURITY			UNDP	11925	FAO	CAF	B0314	Central African Republic	72200	Equipment and Furniture	26,846.54
				UNDP	11925	WHO	CAF	B0314	Central African Republic	72200	Equipment and Furniture	14,129.76
				UNDP	11925	UNDP	CAF	B0314	Central African Republic	72200	Equipment and Furniture	0.00
				UNDP	11925	IBRD	CAF	B0314	Central African Republic	73400	Rental & Maint of Other Equip	0.00
				UNDP	11925	UNFPA	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	9,890.83
				UNDP	11925	UNICEF	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	60,404.72
				UNDP	11925	WFP	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	50,513.89
				UNDP	11925	UNOCHA	CAF	B0314	Central African Republic	72200	Equipment and Furniture	0.00
				UNDP	11925	IMF	CAF	B0314	Central African Republic	73400	Rental & Maint of Other Equip	0.00
				UNDP	11925	UNHCR	CAF	B0314	Central African Republic	72200	Equipment and Furniture	270.38
				UNDP	11925	IOM	CAF	B0314	Central African Republic	72200	Equipment and Furniture	0.00
				UNDP	11925	UN	CAF	B0314	Central African Republic	73400	Rental & Maint of Other Equip	0.00
				UNDP	11925	UN	CAF	B0314	Central African Republic	74500	Miscellaneous Expenses	4,592.17
				UNDP	11925	UNAIDS	CAF	B0314	Central African Republic	74500	Miscellaneous Expenses	2,472.71
				UNDP	11925	ICC	CAF	B0314	Central African Republic	73400	Rental & Maint of Other Equip	0.00
				UNDP	11935	FAO	CAF	B0314	Central African Republic	73400	Rental & Maint of Other Equip	44,043.00
				UNDP	11935	WHO	CAF	B0314	Central African Republic	72200	Equipment and Furniture	31,553.00
	UN DISPENSARY			UNDP	11935	UNDP	CAF	B0314	Central African Republic	72200	Equipment and Furniture	0.00
				UNDP	11935	IBRD	CAF	B0314	Central African Republic	73400	Rental & Maint of Other Equip	0.00
				UNDP	11935	ADB	CAF	B0314	Central African Republic	72200	Equipment and Furniture	0.00
				UNDP	11935	UNFPA	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	21,693.00
				UNDP	11935	UNICEF	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	88,036.00
				UNDP	11935	WFP	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	56,368.00
				UNDP	11935	UNOCHA	CAF	B0314	Central African Republic	72200	Equipment and Furniture	0.00



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Central African Republic

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		Start	End		Fund	Donor	Op Unit	Department	Budget Descr			
	UN DISPENSARY			UNDP	11935	IMF	CAF	B0314	Central African Republic	73400	Rental & Maint of Other Equip	0.00
				UNDP	11935	UNHCR	CAF	B0314	Central African Republic	72200	Equipment and Furniture	48,973.00
				UNDP	11935	IOM	CAF	B0314	Central African Republic	72200	Equipment and Furniture	0.00
				UNDP	11935	UNAIDS	CAF	B0314	Central African Republic	74500	Miscellaneous Expenses	2,740.00
				UNDP	11935	UNHCHR	CAF	B0314	Central African Republic	73400	Rental & Maint of Other Equip	4,108.00
				UNDP	11935	UNSS	CAF	B0314	Central African Republic	74500	Miscellaneous Expenses	2,629.00
				UNDP	11935	ICC	CAF	B0314	Central African Republic	73400	Rental & Maint of Other Equip	0.00
	VSAT			UNDP	11930	UNDP	CAF	B0314	Central African Republic	72400	Communic & Audio Visual Equip	45,549.00
TOTAL											1,101,104.00	
GRAND TOTAL											1,101,104.00	



Management Work Plan

Central African Republic

Report Date: 5/12/2017

Project: 00064184

Project Title: CAR COMMON SERVICES PROJECT

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						Amount US\$			
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr					
00081078 LA COURONNE	CAR COMMON SERVICES PROJECT			UNDP	11920	FAO	CAF	B0314	Central African Republic	70000	Operating Expenses	778.00		
					11920	WHO	CAF	B0314	Central African Republic	70000	Operating Expenses	697.00		
					11920	UNDP	CAF	B0314	Central African Republic	70000	Operating Expenses	67,208.00		
					11920	UNDP	CAF	B0314	Central African Republic	71300	Local Consultants	643.00		
					11920	UNDP	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	4,053.00		
					11920	UNDP	CAF	B0314	Central African Republic	71500	UN Volunteers	10,064.00		
					11920	UNDP	CAF	B0314	Central African Republic	71600	Travel	4,245.00		
					11920	UNDP	CAF	B0314	Central African Republic	72200	Equipment and Furniture	597,342.00		
					11920	UNDP	CAF	B0314	Central African Republic	72300	Materials & Goods	15,934.00		
					11920	UNDP	CAF	B0314	Central African Republic	72400	Communic & Audio Visual Equip	12,296.00		
					11920	UNDP	CAF	B0314	Central African Republic	73100	Rental & Maintenance-Premises	8,125.00		
					11920	UNDP	CAF	B0314	Central African Republic	73200	Premises Alternations	1,163.00		
					11920	UNDP	CAF	B0314	Central African Republic	73400	Rental & Maint of Other Equip	8,480.00		
					11920	IBRD	CAF	B0314	Central African Republic	70000	Operating Expenses	3,903.00		
					11920	ADB	CAF	B0314	Central African Republic	72300	Materials & Goods	0.00		
					11920	UNOCHA	CAF	B0314	Central African Republic	70000	Operating Expenses	-64,587.00		
					11920	UNOCHA	CAF	B0314	Central African Republic	72400	Communic & Audio Visual Equip	-36,476.00		
					11920	UNOCHA	CAF	B0314	Central African Republic	73100	Rental & Maintenance-Premises	119,446.00		
		MOSS SECURITY					11920	UNDSS	CAF	B0314	Central African Republic	72400	Communic & Audio Visual Equip	-30,237.00
							11920	UNDSS	CAF	B0314	Central African Republic	72500	Supplies	30,237.00
				11920	UNDP	CAF	B0314	Central African Republic	74300	Contributions	23,989.00			
				11925	FAO	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	-75,905.00			
				11925	FAO	CAF	B0314	Central African Republic	71600	Travel	109,663.00			
				11925	UNESCO	CAF	B0314	Central African Republic	71600	Travel	-14,776.00			
				11925	UNESCO	CAF	B0314	Central African Republic	73200	Premises Alternations	14,776.00			
				11925	WHO	CAF	B0314	Central African Republic	72100	Contractual Services-Companies	84,822.00			
		11925	WHO	CAF	B0314	Central African Republic	73100	Rental & Maintenance-Premises	-69,575.00					
		11925	UNDP	CAF	B0314	Central African Republic	61200	Salaries Costs - GS Staff	-195,211.00					
		11925	UNDP	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	102,489.00					



Management Work Plan

Central African Republic

Project: 00064184

Report Date: 5/12/2017

Project Title: CAR COMMON SERVICES PROJECT

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						Amount US\$
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr		
	MOSS SECURITY			UNDP	UNDP	CAF	B0314	Central African Republic	71600	Travel	23,080.00
				UNDP	UNDP	CAF	B0314	Central African Republic	72100	Contractual Services-Companies	223,115.00
				UNDP	UNDP	CAF	B0314	Central African Republic	72300	Materials & Goods	22,651.00
				UNDP	UNDP	CAF	B0314	Central African Republic	72400	Communic & Audio Visual Equip	45,641.00
				UNDP	UNDP	CAF	B0314	Central African Republic	72700	Hospitality/Catering	10,232.00
				UNDP	UNDP	CAF	B0314	Central African Republic	73100	Rental & Maintenance-Premises	2,015.00
				UNDP	UNDP	CAF	B0314	Central African Republic	73400	Rental & Maint of Other Equip	7,204.00
				UNDP	UNDP	CAF	B0314	Central African Republic	74500	Miscellaneous Expenses	2,144.00
				UNDP	UNDP	CAF	B0314	Central African Republic	76100	Foreign Exchange Currency Los	107.00
				UNDP	UNDP	IBRD	B0314	Central African Republic	72100	Contractual Services-Companies	-28,612.00
				UNDP	UNDP	IBRD	B0314	Central African Republic	72400	Communic & Audio Visual Equip	32,499.00
				UNDP	UNDP	UNFPA	B0314	Central African Republic	72400	Communic & Audio Visual Equip	-39,645.00
				UNDP	UNDP	UNFPA	B0314	Central African Republic	72800	Information Technology Equipm	50,458.00
				UNDP	UNDP	UNICEF	B0314	Central African Republic	72200	Equipment and Furniture	236,857.00
				UNDP	UNDP	UNICEF	B0314	Central African Republic	72800	Information Technology Equipm	-196,125.00
				UNDP	UNDP	WFP	B0314	Central African Republic	71400	Contractual Services - Individ	193,838.00
				UNDP	UNDP	WFP	B0314	Central African Republic	72200	Equipment and Furniture	-147,002.00
				UNDP	UNDP	UNOCHA	B0314	Central African Republic	71400	Contractual Services - Individ	-67,518.00
				UNDP	UNDP	UNOCHA	B0314	Central African Republic	72500	Supplies	87,567.00
				UNDP	UNDP	IMF	B0314	Central African Republic	72500	Supplies	-9,791.00
				UNDP	UNDP	IMF	B0314	Central African Republic	72700	Hospitality/Catering	9,791.00
				UNDP	UNDP	UNHCR	B0314	Central African Republic	72300	Materials & Goods	200,164.00
				UNDP	UNDP	UNHCR	B0314	Central African Republic	72700	Hospitality/Catering	-134,492.00
				UNDP	UNDP	IOM	B0314	Central African Republic	71300	Local Consultants	15,482.00
				UNDP	UNDP	IOM	B0314	Central African Republic	72300	Materials & Goods	-15,482.00
				UNDP	UNDP	UN	B0314	Central African Republic	71300	Local Consultants	-4,592.00
				UNDP	UNDP	UN	B0314	Central African Republic	74500	Miscellaneous Expenses	4,592.00
				UNDP	UNDP	UNOPS	B0314	Central African Republic	76100	Foreign Exchange Currency Los	4,620.00
				UNDP	UNDP	UNOSS	B0314	Central African Republic	75700	Training, Workshops and Confer	0.00
				UNDP	UNDP	OIM	B0314	Central African Republic	73100	Rental & Maintenance-Premises	38,072.00



Management Work Plan

Central African Republic

Project: 00064184

Report Date: 5/12/2017

Project Title: CAR COMMON SERVICES PROJECT

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						Amount US\$	
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr			
	MOSS SECURITY			UNDP	11935	OIM	CAF	B0314	Central African Republic	74500	Miscellaneous Expenses	-15,078.00
	UN DISPENSARY			UNDP	11925	ICC	CAF	B0314	Central African Republic	73400	Rental & Maint of Other Equip	3,120.00
				UNDP	11935	FAO	CAF	B0314	Central African Republic	71600	Travel	46,806.00
				UNDP	11935	UNESCO	CAF	B0314	Central African Republic	72500	Supplies	0.00
				UNDP	11935	WHO	CAF	B0314	Central African Republic	72100	Contractual Services-Companies	42,054.00
				UNDP	11935	UNDP	CAF	B0314	Central African Republic	61100	Salary Costs - NP Staff	35,218.00
				UNDP	11935	UNDP	CAF	B0314	Central African Republic	61200	Salaries Costs - GS Staff	-759.00
				UNDP	11935	UNDP	CAF	B0314	Central African Republic	71300	Local Consultants	8,708.00
				UNDP	11935	UNDP	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	88,226.00
				UNDP	11935	UNDP	CAF	B0314	Central African Republic	71600	Travel	115.00
				UNDP	11935	UNDP	CAF	B0314	Central African Republic	72200	Equipment and Furniture	183,582.00
				UNDP	11935	UNDP	CAF	B0314	Central African Republic	72300	Materials & Goods	5,576.00
				UNDP	11935	UNDP	CAF	B0314	Central African Republic	72400	Communic & Audio Visual Equip	9,903.00
				UNDP	11935	UNDP	CAF	B0314	Central African Republic	72500	Supplies	941.00
				UNDP	11935	UNDP	CAF	B0314	Central African Republic	73100	Rental & Maintenance-Premises	9,437.00
				UNDP	11935	UNDP	CAF	B0314	Central African Republic	73400	Rental & Maint of Other Equip	11,223.00
				UNDP	11935	UNDP	CAF	B0314	Central African Republic	74200	Audio Visual&Print Prod Costs	665.00
				UNDP	11935	UNDP	CAF	B0314	Central African Republic	75700	Training, Workshops and Confer	12,325.00
				UNDP	11935	UNDP	CAF	B0314	Central African Republic	76100	Foreign Exchange Currency Los	52.00
				UNDP	11935	IBRD	CAF	B0314	Central African Republic	72400	Communic & Audio Visual Equip	6,878.00
				UNDP	11935	ADB	CAF	B0314	Central African Republic	73200	Premises Alternations	6,537.00
				UNDP	11935	UNFPA	CAF	B0314	Central African Republic	72800	Information Technology Equipm	20,794.00
				UNDP	11935	UNICEF	CAF	B0314	Central African Republic	72200	Equipment and Furniture	55,375.00
				UNDP	11935	WFP	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	0.00
				UNDP	11935	WFP	CAF	B0314	Central African Republic	72200	Equipment and Furniture	55,301.00
				UNDP	11935	UNOCHA	CAF	B0314	Central African Republic	72500	Supplies	89,074.00
				UNDP	11935	IMF	CAF	B0314	Central African Republic	72700	Hospitality/Catering	0.00
				UNDP	11935	UNHCR	CAF	B0314	Central African Republic	72300	Materials & Goods	96,604.00
				UNDP	11935	IOM	CAF	B0314	Central African Republic	71300	Local Consultants	12,880.00
				UNDP	11935	UN	CAF	B0314	Central African Republic	74500	Miscellaneous Expenses	0.00



Management Work Plan

Central African Republic

Project: 00064184

Report Date: 5/12/2017

Project Title: CAR COMMON SERVICES PROJECT

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						Amount US\$						
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr								
UN DISPENSARY				UNDP	11935	UNOPS	CAF	B0314	Central African Republic	73400	Rental & Maint of Other Equip	7,996.00					
					11935	UNOPS	CAF	B0314	Central African Republic	76100	Foreign Exchange Currency Los	7,996.00					
					11935	UNDSS	CAF	B0314	Central African Republic	75700	Training, Workshops and Confer	4,303.00					
					11935	BONUCA	CAF	B0314	Central African Republic	73100	Rental & Maintenance-Premises	0.00					
					11935	MPTF(JPA)	CAF	B0314	Central African Republic	74500	Miscellaneous Expenses	0.00					
					11935	OIM	CAF	B0314	Central African Republic	71300	Local Consultants	12,880.00					
					11935	OIM	CAF	B0314	Central African Republic	72400	Communic & Audio Visual Equip	12,880.00					
					11935	OIM	CAF	B0314	Central African Republic	74500	Miscellaneous Expenses	-12,880.00					
					11935	ICC	CAF	B0314	Central African Republic	73400	Rental & Maint of Other Equip	0.00					
					11935	PBF	CAF	B0314	Central African Republic	74200	Audio Visual&Print Prod Costs	0.00					
					13935	FAO	CAF	B0314	Central African Republic	71600	Travel	0.00					
					13935	WHO	CAF	B0314	Central African Republic	72100	Contractual Services-Companies	0.00					
					13935	UNDP	CAF	B0314	Central African Republic	72200	Equipment and Furniture	0.00					
					13935	IBRD	CAF	B0314	Central African Republic	72400	Communic & Audio Visual Equip	0.00					
					13935	ADB	CAF	B0314	Central African Republic	73200	Premises Alterations	0.00					
					13935	UNFPA	CAF	B0314	Central African Republic	72800	Information Technology Equipm	0.00					
					13935	UNICEF	CAF	B0314	Central African Republic	72200	Equipment and Furniture	0.00					
					13935	WFP	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	0.00					
					VSAT				UNDP	13935	UNOCHA	CAF	B0314	Central African Republic	72500	Supplies	0.00
										13935	UNHCR	CAF	B0314	Central African Republic	72300	Materials & Goods	0.00
13935	IOM	CAF	B0314	Central African Republic						71300	Local Consultants	0.00					
13935	UNOPS	CAF	B0314	Central African Republic						73400	Rental & Maint of Other Equip	-7,996.00					
13935	UNOPS	CAF	B0314	Central African Republic						76100	Foreign Exchange Currency Los	7,996.00					
13935	UNDSS	CAF	B0314	Central African Republic						75700	Training, Workshops and Confer	0.00					
11930	UNDP	CAF	B0314	Central African Republic						72200	Equipment and Furniture	255,542.00					
11930	UNDP	CAF	B0314	Central African Republic						72400	Communic & Audio Visual Equip	-299,807.00					
11930	UNDP	CAF	B0314	Central African Republic						72800	Information Technology Equipm	22,156.00					
11930	UNDP	CAF	B0314	Central African Republic						73400	Rental & Maint of Other Equip	22,109.00					
11930	UNICEF	CAF	B0314	Central African Republic	72400	Communic & Audio Visual Equip	14,392.00										
11930	UNDSS	CAF	B0314	Central African Republic	72400	Communic & Audio Visual Equip	0.00										



Management Work Plan

Central African Republic

Project: 00064184

Report Date: 5/12/2017

Project Title: CAR COMMON SERVICES PROJECT

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				Amount US\$
		Start	End		Fund	Donor	Op Unit	Department	
TOTAL									
GRAND TOTAL									
									2,133,580.00
									2,133,580.00



Management Work Plan

Central African Republic

Project: 00064184

Report Date: 5/12/2017

Project Title: CAR COMMON SERVICES PROJECT

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						Amount US\$
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr		
00081078 CAR COMMON SERVICES PROJECT LA COURONNE				UNDP	UNDP	CAF	B0314	Central African Republic	72500	Supplies	83,780.00
			UNDP	UNDP	CAF	B0314	Central African Republic	63500	Insurance and Security Costs	24,097.08	
			UNDP	UNDP	CAF	B0314	Central African Republic	70000	Operating Expenses	1,384.63	
			UNDP	UNDP	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	0.00	
			UNDP	UNDP	CAF	B0314	Central African Republic	71600	Travel	0.00	
			UNDP	UNDP	CAF	B0314	Central African Republic	72100	Contractual Services-Companies	14,700.86	
			UNDP	UNDP	CAF	B0314	Central African Republic	72200	Equipment and Furniture	8,378.00	
			UNDP	UNDP	CAF	B0314	Central African Republic	72300	Materials & Goods	-36,963.00	
			UNDP	UNDP	CAF	B0314	Central African Republic	72400	Communic & Audio Visual Equip	866,190.70	
			UNDP	UNDP	CAF	B0314	Central African Republic	72500	Supplies	0.00	
			UNDP	UNDP	CAF	B0314	Central African Republic	73100	Rental & Maintenance-Premises	0.00	
			UNDP	UNDP	CAF	B0314	Central African Republic	73400	Rental & Maint of Other Equip	87,231.00	
			UNDP	UNDP	CAF	B0314	Central African Republic	74200	Audio Visual&Print Prod Costs	0.00	
			UNDP	UNDP	CAF	B0314	Central African Republic	73100	Rental & Maintenance-Premises	42,831.44	
			UNDP	ADB	CAF	B0314	Central African Republic	70000	Operating Expenses	8,759.59	
			UNDP	UN Women	CAF	B0314	Central African Republic	70000	Operating Expenses	17,591.74	
			UNDP	UNOCHA	CAF	B0314	Central African Republic	70000	Operating Expenses	25,234.67	
			UNDP	FAO	CAF	B0314	Central African Republic	70000	Operating Expenses	22,469.86	
			UNDP	WHO	CAF	B0314	Central African Republic	70000	Operating Expenses	40,000.00	
			UNDP	UNDP	CAF	B0314	Central African Republic	61200	Salaries Costs - GS Staff	-2,809.00	
			UNDP	UNDP	CAF	B0314	Central African Republic	72400	Communic & Audio Visual Equip	9,237.00	
			UNDP	UNDP	CAF	B0314	Central African Republic	72500	Supplies	6,244.00	
		UNDP	IBRD	CAF	B0314	Central African Republic	72300	Materials & Goods	12,464.00		
		UNDP	UNFPA	CAF	B0314	Central African Republic	71600	Travel	65,193.00		
		UNDP	UNICEF	CAF	B0314	Central African Republic	72800	Information Technology Equipm	65,669.72		
		UNDP	WFP	CAF	B0314	Central African Republic	70000	Operating Expenses	33,163.00		
		UNDP	UNOCHA	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	1,692.62		
		UNDP	IMF	CAF	B0314	Central African Republic	72500	Supplies	60,602.00		
		UNDP	UNHCR	CAF	B0314	Central African Republic	72700	Hospitality/Catering	22,169.63		
		UNDP	IOM	CAF	B0314	Central African Republic	72200	Equipment and Furniture			



Management Work Plan

Central African Republic

Project: 00064184

Report Date: 5/12/2017

Project Title: CAR COMMON SERVICES PROJECT

Year: 2017

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		Start	End		Fund	Donor	Op Unit	Department	Budget Descr					
MOSS SECURITY				UNDP	11925	IOM	CAF	B0314	Central African Republic	72300	Materials & Goods	2,612.00		
				UNDP	11925	UN	CAF	B0314	Central African Republic	71300	Local Consultants	17,512.00		
				UNDP	11925	UNOPS	CAF	B0314	Central African Republic	72300	Materials & Goods	18,315.20		
				UNDP	11925	UNOPS	CAF	B0314	Central African Republic	74500	Miscellaneous Expenses	2,248.00		
				UNDP	11925	ICC	CAF	B0314	Central African Republic	73200	Premises Alternations	4,423.58		
				UNDP	11925	ICC	CAF	B0314	Central African Republic	73400	Rental & Maint of Other Equip	366.00		
				UNDP	13925	FAO	CAF	B0314	Central African Republic	72100	Contractual Services-Companies	25,235.00		
				UNDP	13925	WHO	CAF	B0314	Central African Republic	72100	Contractual Services-Companies	22,470.00		
				UNDP	13925	IBRD	CAF	B0314	Central African Republic	72100	Contractual Services-Companies	6,244.00		
				UNDP	13925	UNFPA	CAF	B0314	Central African Republic	72100	Contractual Services-Companies	12,464.00		
				UNDP	13925	UNICEF	CAF	B0314	Central African Republic	70000	Operating Expenses	65,193.00		
				UNDP	13925	WFP	CAF	B0314	Central African Republic	72100	Contractual Services-Companies	65,670.00		
				UNDP	13925	UNOCHA	CAF	B0314	Central African Republic	72100	Contractual Services-Companies	33,163.00		
				UNDP	13925	IMF	CAF	B0314	Central African Republic	72100	Contractual Services-Companies	1,693.00		
				UNDP	13925	UNHCR	CAF	B0314	Central African Republic	72100	Contractual Services-Companies	60,802.00		
				UNDP	13925	IOM	CAF	B0314	Central African Republic	72100	Contractual Services-Companies	24,782.00		
				UNDP	13925	UN	CAF	B0314	Central African Republic	72100	Contractual Services-Companies	17,512.00		
		UN DISPENSARY				UNDP	13925	UNOPS	CAF	B0314	Central African Republic	72100	Contractual Services-Companies	20,853.00
						UNDP	13925	UNDSS	CAF	B0314	Central African Republic	70000	Operating Expenses	500.00
				UNDP	11935	UNDP	CAF	B0314	Central African Republic	61200	Salaries Costs - GS Staff	124,000.00		
				UNDP	11935	UNDP	CAF	B0314	Central African Republic	72500	Supplies	42,552.00		
				UNDP	13935	FAO	CAF	B0314	Central African Republic	72400	Communic & Audio Visual Equip	41,677.00		
				UNDP	13935	WHO	CAF	B0314	Central African Republic	72300	Materials & Goods	4,103.00		
				UNDP	13935	IBRD	CAF	B0314	Central African Republic	71600	Travel	3,873.00		
				UNDP	13935	UNFPA	CAF	B0314	Central African Republic	72500	Supplies	7,882.00		
				UNDP	13935	UNICEF	CAF	B0314	Central African Republic	72800	Information Technology Equipm	47,899.00		
				UNDP	13935	WFP	CAF	B0314	Central African Republic	72500	Supplies	27,142.00		
		UNDP	13935	UNOCHA	CAF	B0314	Central African Republic	71400	Contractual Services - Individ	24,577.00				
		UNDP	13935	UNHCR	CAF	B0314	Central African Republic	72400	Communic & Audio Visual Equip	32,101.00				
		UNDP	13935	IOM	CAF	B0314	Central African Republic	72300	Materials & Goods	5,716.00				



Management Work Plan

Central African Republic

Project: 00064184

Report Date: 5/12/2017

Project Title: CAR COMMON SERVICES PROJECT

Year: 2017

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		Start	End		Fund	Donor	Op Unit	Department	Budget Descr			
UN DISPENSARY VSAT				UNDP	13935	UNAIDS	CAF	B0314	Central African Republic	72400	Communic & Audio Visual Equip	1,729.00
				UNDP	13935	UNOPS	CAF	B0314	Central African Republic	72300	Materials & Goods	16,846.00
				UNDP	13935	UNDSS	CAF	B0314	Central African Republic	72500	Supplies	4,534.00
				UNDP	13935	UNMAS	CAF	B0314	Central African Republic	72300	Materials & Goods	8,574.00
				UNDP	11920	UNOCHA	CAF	B0314	Central African Republic	75700	Training, Workshops and Confer	12,192.00
				UNDP	11930	UNDP	CAF	B0314	Central African Republic	70000	Operating Expenses	130,145.00
				UNDP	11930	UNDP	CAF	B0314	Central African Republic	72800	Information Technology Equipm	9,796.00
				UNDP	11930	UNDP	CAF	B0314	Central African Republic	73100	Rental & Maintenance-Premises	60,000.00
	TOTAL											2,486,708.32
	GRAND TOTAL											2,486,708.32